

Fossil Ridge High School Boys Soccer Booster Meeting
Friday, May 7th, 2021 via ZOOM

Present: Angel Traylor, Jennifer Thorland, Amy Rider, Rachel LeValley, Leigh Ann Whisenant

Introductions were made.

Other people helping the board with this year's events: Lisa Hoyt, Kathy Bergo, Lisa Bellinger, Meg Lowry and Cam Aldridge

Discussed budget items for fall 2021. Jennifer is in the process of updating/finalizing the budget. This year's budget includes the spring and fall season due to COVID. More checks need to be deposited, including \$1040 from 260 Gulley's gift cards that were sold.

Budget balance for this year is \$12,757.

Discussed costs of various events including End of year banquet \$2,000, Sr. Night \$1100 & team uniforms \$3000.

Questions pertaining to where does money come from for replacement jerseys (\$45 to replace), what costs come out of Senior night?

Need to determine which events are paid for out of "School Pay". Angel will confirm with Dan.

\$2700 has been raised so far for Spring 2021 & Fall 2021.

How much more needs to be raised for this summer? Additional fundraisers decided on to go forward with: Affinity nights, Banner sponsorships. Decided against Christmas wreaths.

Negotiated prices of banners for 2021 fall. Prices set at \$250 for new sponsorships, \$150 repeat sponsorships due to short COVID season this year. Goal: To raise \$1250 via sponsorship banners.

New volunteers needed this year to hang the banners.

Regarding budget: Goal should be \$2-3000 left at the end of the year. We have a surplus of money this year due to short season & COVID.

Consensus decided to have one fundraiser night this summer. Affinity night 8/19th at D/C Oakes c/ Meg Lowery to coordinate. Will promote Affinity night at tryouts and meetings prior to the event.

Dan was gifted \$3000, not known if Dan needs more money this year. We want to support Dan where we can.

\$11,000 is currently in the bank and want to keep the balance between \$2-4000. Last COVID season didn't spend much on equipment or special events.

Amount of money in school pay, Dan can use however he wants & he asks for extra money as needed. This year we may need new uniforms. Can we create a new category such as misc to include in the budget? We need to spend the money & may need to vote on how to spend the money to best benefit the boys.

Equipment list per Dan:

Video cam + tripod \$1300

Subscription (Hudl?)

Agility equipment & 709

Goals/straps \$912

Backpacks per team 1100, variety for sure, maybe JV & C

Wish list:

Warm ups \$1914 (per team)

Warm ups option 2 \$2376

Need to determine amount of money in school pay for all of 2021, what comes out of school pay & how to prioritize the following extra spending:

Uniforms, away game meals (5 per payer Subway), snacks (spring 2021 800-1000\$), food, Hudl, refs and buses

Senior gifts for fall 2021 discussed. Last 2 years Seniors were given jerseys. Proposed idea that the board give senior gifts this year with the option to buy their jersey individually if they want it. Unsure if everyone would like that idea. Some might want to decrease fundraising in that case. Unless majority rules and everyone wants to keep their jersey.

The new addition for next year may be to let the seniors vote with majority rules: gifts, jersey - extra money? TBD

Angel will talk to Dan to determine what he needs from us such as equipment, whether we will use the same green shirts as last year for drop ins, etc. She will also update the calendar.

Rachel will follow up on sponsors/Affinity nights.

Jen will balance/finalize budget and add Amy as co-owner to Wiks(?) website.

Plan to vote on finalized budget as soon as possible.

Next meeting set for 5/15 8:00 am.

